

## Highway Funding Option

### 2016 Session

Item	Source	FY17	FY18	FY19	FY20	FY21
Transfer funds from the FY15 Unobligated Surplus	Surplus	\$20,000,000				
Provide Governor's Rainy Day Funds	Rainy Day Fund	\$20,000,000				
Special Revenue from sales tax on new and used vehicles	General Revenue	\$1,500,000	\$8,000,000	\$15,000,000	\$20,000,000	\$25,000,000
Redirect the \$4M of the diesel tax that goes to GR to Highways *	General Revenue		\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
Eliminate the State Central Services Deduction from the temporary 1/2 cent sales tax	State Central Services	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000
Allocate up to 25% of future General Improvement Funding to Highways	Surplus					
<b>Total</b>		<b>\$46,900,000</b>	<b>\$16,100,000</b>	<b>\$23,100,000</b>	<b>\$28,100,000</b>	<b>\$33,100,000</b>

### Potential in Future Years

Item	Source	Estimate based on 10-Year Average				
Allocate up to 25% of future General Improvement Funding to Highways (Estimate based on 10-year average)	Surplus		\$48,000,000	\$48,000,000	\$48,000,000	\$48,000,000
<b>Total Special Session and Future Years Potential</b>			<b>\$46,900,000</b>	<b>\$64,100,000</b>	<b>\$71,100,000</b>	<b>\$76,100,000</b>

\* Approximate total after the 70/30 split with cities and counties.