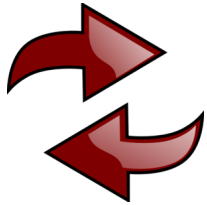


DHS SGR Budget Explained



Replacement of annual General Improvement Funding with General Revenue \$51.1M



Traditional Medicaid change from newly assigned FMAP due to economic growth, revenue mix, adjustments \$48.6M



Scheduled Arkansas Works FMAP shift, Premium increases \$35.7M



Additional funding for child welfare program, family service workers \$7.3M

\$142.7M